

ARCHROMA PAKISTAN LIMITED

Registered & Corporate Office 1-A/1, Sector 20, Korangi Industrial Area, Karachi-74900 Pakistan.

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Email: archroma.pakistan@archroma.com Website: www.archroma.com.pk

FA/IL/2307 23 July 2024

The General Manager Pakistan Stock Exchange Limited Stock Exchange Building, Karachi

Dear Sir,

FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 30TH JUNE 2024

We are pleased to inform you that the Board of Directors of our Company in their meeting held on 23 July 2024 at 11.15 a.m., have recommended the following:

1. Cash Dividend Nil

2. **Bonus Shares** Nil

3. Right Shares Nil

Any other entitlement 4.

Nil

We would also like to inform you that with reference to the proviso to Regulation No. 35 (xxiii) of the Code of Corporate Governance of Pakistan Stock Exchange, the closed period was determined to be from 16 July 2024 to 23 July 2024 (both days inclusive).

Apart from the above, the financial statements will be transmitted through the Company's website www.archroma.com.pk for information of the shareholders and investors in general.

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The financial results of the Company for the period ended 30 June 2024 along with comparative information are as follows:

Nine months period ended			
30 June			
2023			

Sales – net	4,778,752	6,746,863	19,060,334	21,036,280
Cost of sales	4,024,877	5,090,593	15,627,798	15,601,575
Gross profit	753,875	1,656,270	3,432,536	5,434,705
Distribution and marketing expenses	651,202	731,299	2,276,137	2,171,142
Administrative expenses	233,339	206,591	694,162	591,421
Impairment loss on trade receivables	8,701	(14,556)	16,843	(3,754)
Other expenses	7,320	47,885	16,685	127,666
Other Income	44,672	13,037	114,446	33,197
Operating (Loss)/Profit	(102,015)	698,088	543,155	2,581,427
Finance cost	325,551	111,313	917,709	1,023,365
(Loss)/Profit before taxation	(427,566)	586,775	(374,554)	1,558,062
Taxation	(244,844)	305,403	(66,661)	654,923
(Loss)/profit after taxation	(182,722)	281,372	(307,893)	903,139
Total comprehensive (loss)/income for the period	(182,722)	281,372	(307,893)	903,139
Earnings per share	(5.29)	8.25	(8.91)	26.47

Thanking you,

Yours faithfully,

Archroma Pakistan Limited

Irfan Chawala

Director / CFO

M. Irfan Lakhani

Company Secretary